



Republic of the Philippines  
**MANAOAG WATER DISTRICT**  
 Manaoag, Pangasinan

**Manaoag Water District Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SEMI-EXPENDABLES - FURNITURE &amp; FIXTURES</b>													
1-04-06-010	FURNITURE & FIXTURES	Office of the General Manager	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	18,500.00	18,500.00	-	FILING CABINET, OFFICE CHAIR
1-04-06-010	FURNITURE & FIXTURES	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	19,560.00	19,560.00	-	OFFICE CHAIR, STAND FAN, STEEL CABINET
1-04-06-010	FURNITURE & FIXTURES	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	65,500.00	65,500.00	-	OFFICE CHAIR, OFFICE TABLE, OFFICE SHELVES
1-04-06-010	FURNITURE & FIXTURES	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	13,000.00	13,000.00	-	OFFICE CHAIR
<b>SEMI-EXPENDABLES - OTHER MACHINERY AND EQUIPMENT</b>													
1-04-05-990	OTHER MACHINERY AND EQUIPMENT	Office of the General Manager	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	13,014.96	13,014.96	-	CAMERA BATTERY PACK, UPS, EXTERNAL HARD DRIVE
1-04-05-990	OTHER MACHINERY AND EQUIPMENT	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	56,500.00	56,500.00	-	FIRE EXTINGUISHER, GRASS CUTTER, UPS
1-04-05-990	OTHER MACHINERY AND EQUIPMENT	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	168,700.00	168,700.00	-	SORTER MACHINE, HELMET, MONITOR, PRINTER, UPS ETC.
1-04-05-990	OTHER MACHINERY AND EQUIPMENT	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	260,450.00	260,450.00	-	ANALOG TESTER, CONCRETE CUTTER, FIRE ALARM, FLASHLIGHT, ETC.
1-04-05-990	OTHER MACHINERY AND EQUIPMENT	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	175,800.00	175,800.00	-	MEGGER TESTER, PH LEVEL AND TEMPERATURE TESTER (DIGITAL), TIMER SWITCH AT PUMP STATIONS, ETC.
<b>ELECTRICAL SUPPLIES AND MATERIALS</b>													
1-04-04-190	ELECTRICAL SUPPLIES AND MATERIALS	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,294.50	100,294.50	-	CIRCUIT BREAKER, MANUAL TRANSFER SWITCH, EXTENSION WIRE, ETC.
<b>INVENTORIES</b>													
1-04-04-010	OFFICE SUPPLIES	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	1,034,773.88	1,034,773.88	-	COUPON BOND, BALLPEN, CORRECTION TAPE, ETC.
1-04-04-230	HOUSEKEEPING/CLEANING SUPPLIES	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	Corporate Budget	39,712.91	39,712.91	-	AIR FRESHENER, BROOMSTICK, DISHWASHING LIQUID, ETC.
1-04-04-030	NON-ACCOUNTABLE FORMS	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As need arises	As need arises	Corporate Budget	53,000.00	53,000.00	-	ACKNOWLEDGEMENT RECEIPT, DISCONNECTION NOTICE
1-04-04-990	OTHER SUPPLIES AND MATERIALS	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	108,970.36	108,970.36	-	ALCOHOL, BATTERY, LED BULB, ETC.
1-04-04-220	SUPPLIES AND MATERIALS FOR WATER SYSTEMS OPERATIONS INVENTORY	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	3,232,345.40	3,232,345.40	-	FOR PLUMBING USE (PURCHASES WILL BE MADE IN SERIES)
1-04-01-010	MERCHANDISE INVENTORY	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	4,712,729.00	4,712,729.00	-	FOR PLUMBING USE (PURCHASES WILL BE MADE IN SERIES)
<b>PROPERTY, PLANT AND EQUIPMENT (PPE)</b>													
<b>MOTOR VEHICLES</b>													
1-06-06-010	MULTI-PURPOSE SERVICE PICK-UP/VAN	Office of the General Manager	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,500,000.00	-	2,500,000.00	FOR ROVING USE/SERVICE VEHICLE



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-06-010	MOTORCYCLE WITH GARONG SIDECAR	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	140,000.00	-	140,000.00	FOR ROVING USE/SERVICE VEHICLE
1-06-06-010	UTILITY VEHICLE (TRIBIKE/CHARIOT/ GARONG)	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	170,000.00	-	170,000.00	FOR ROVING USE/SERVICE VEHICLE
1-06-06-010	MOTORCYCLE	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	110,000.00	-	110,000.00	FOR ROVING USE/SERVICE VEHICLE
<b>INFORMATION &amp; COMMUNICATION TECHNOLOGY EQUIPMENT</b>													
1-06-05-030	DESKTOP COMPUTER	Administrative and General Services & Finance and Commercial	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	300,000.00	-	300,000.00	THREE (3) SETS OF DESKTOP COMPUTER FOR OFFICE USE
1-06-05-030	COMPUTER SYSTEM SERVER	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	200,000.00	-	200,000.00	FOR OFFICE COMPUTER
1-06-05-030	MOBILE HANDHELD DEVICE WITH PRINTER	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	160,000.00	-	160,000.00	ONE (1) SET FOR METER READER'S USE
<b>OTHER MACHINERY AND EQUIPMENT</b>													
1-06-05-990	GENERATOR SET	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	960,000.00	-	960,000.00	FOR LICSI PUMP STATION
1-06-05-990	PUMP AND MOTOR	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	600,000.00	-	600,000.00	FOR LICSI PUMP STATION
1-06-05-990	VARIABLE FREQUENCY DRIVE	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	500,000.00	-	500,000.00	FOR LICSI PUMP STATION
1-06-05-990	WORKBENCH	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	80,000.00	-	80,000.00	FOR REPAIR USE
1-06-05-990	UNIVERSAL PIPE THREADER	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	150,000.00	-	150,000.00	FOR REPAIR USE
1-06-05-990	CHLORINATOR	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	180,000.00	-	180,000.00	FOR PUMP STATIONS (SPARE)
<b>COMMUNICATION EQUIPMENT</b>													
1-06-05-070	IP CCTV W/ WIRELESS ANTENNA (FOR VARIOUS PUMP STATIONS W/ LIGHTNING ARRESTER)	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	75,000.00	-	75,000.00	FOR OFFICE USE
<b>INFRASTRUCTURE PROJECTS</b>													
1-06-02-990	CONSTRUCTION OF FENCE	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	700,000.00	-	700,000.00	AT LICSI PUMP STATION
1-06-05-010	DISCHARGE LINE ASSEMBLY	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	800,000.00	-	800,000.00	AT LICSI PUMP STATION
1-06-03-110	CONSTRUCTION OF PUMP HOUSE	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	600,000.00	-	600,000.00	AT LICSI PUMP STATION
1-06-03-110	PIPELAYING WITH INTERCONNECTIONS	Engineering and Construction	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	3,600,000.00	-	3,600,000.00	AT MERMER TO PARIAN
1-06-03-110	PIPELAYING WITH INTERCONNECTIONS	Engineering and Construction	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	6,000,000.00	-	6,000,000.00	AT LICSI TO PAO
1-06-03-110	PVC COLUMN RISER PIPE	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	110,000.00	-	110,000.00	FOR LICSI PUMP STATION
1-06-03-040	WELL DRILLING	Engineering and Construction	NO	Public Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	4,400,000.00	-	4,400,000.00	AT LICSI



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<b>REPAIRS AND MAINTENANCE</b>													
5-02-13-050	MAINTENANCE OF AIR CONDITION UNITS	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	Semi-Annually	N/A	Semi-Annually	Semi-Annually	Corporate Budget	18,200.00	18,200.00	-	CHECK-UP AND CLEANING OF THIRTEEN (13) UNITS OF AIRCON
5-02-13-060	RENOVATION AND REPAINTING	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	10,000.00	10,000.00	-	AT COLLECTION COUNTERS/AREA
5-02-13-060	SYSTEM SOFTWARE MAINTENANCE	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	50,000.00	50,000.00	-	BILLING AND COLLECTION SYSTEM
5-02-13-040	ELECTRICAL REWIRING	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	30,000.00	30,000.00	-	AT ADMIN OFFICE
5-02-13-030	CLEANING AND DISINFECTION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	25,000.00	25,000.00	-	AT ELEVATED STEEL TANK CABANBANAN
5-02-13-030	CLEANING AND DISINFECTION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	25,000.00	25,000.00	-	AT PUGARO RESERVOIR
5-02-13-030	CLEANING AND DISINFECTION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	25,000.00	25,000.00	-	AT SAPANG RESERVOIR
5-02-13-030	DISINFECTION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	10,000.00	10,000.00	-	AT POBLACION DEEPWELL
5-02-13-030	DISINFECTION	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	10,000.00	10,000.00	-	AT PUGARO DEEPWELL
5-02-13-060	ENGINEERING FLEET REPAIRS	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	25,000.00	25,000.00	-	FOR SERVICE VEHICLES
5-02-13-030	RECOVERY/REHABILITATION OF GATE VALVES ON MAINLINES	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	15,000.00	15,000.00	-	AT VARIOUS SITES
5-02-13-050	REPAIR AND MAINTENANCE OF ENGINEERING GENSETS	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	25,000.00	25,000.00	-	FOR MAINTENANCE
5-02-13-040	REPLACEMENT OF ACCESS DOOR TO DOUBLE SWING SINGLE LEAF GLASS DOOR	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	30,000.00	30,000.00	-	COMMERCIAL/ ENGINEERING OFFICE (PER MDRRMC/BFP REQUIREMENT)
5-02-13-030	CHEMICAL AND PHYSICAL ANALYSIS	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	48,000.00	48,000.00	-	CHEMICAL AND PHYSICAL ANALYSIS FOR VARIOUS SITES
5-02-13-040	WATER ANALYSIS (BACTERIOLOGICAL TEST)	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	86,400.00	86,400.00	-	FOR BACTERIOLOGICAL TEST
5-02-13-030	REHABILITATION OF PERIMETER FENCE	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	30,000.00	30,000.00	-	AT PUMP STATION PANTAL
5-02-13-030	G.I. TEE 150MM DIAMETER FLUSHING LINE	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	20,000.00	20,000.00	-	AT PUMP STATION PANTAL
5-02-13-030	PULLOUT CLEANING AND INSTALLATION (TWO SCHEDULE)	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	Semi-Annually	N/A	Semi-Annually	Semi-Annually	Corporate Budget	260,000.00	260,000.00	-	AT PUMP STATION PUGARO (NEW)
5-02-13-040	PAINTING OF PUMP STATION AND DOOR	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	20,000.00	20,000.00	-	AT PUMP STATION PUGARO (NEW)
5-02-13-030	CLEANING OF PUMP STATION (EVERY FOUR MONTHS)	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	12,000.00	12,000.00	-	AT PUMP STATION PUGARO (NEW)
5-02-13-040	ROOF PAINTING AND PERIMETER FENCE	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	15,000.00	15,000.00	-	AT PUMP STATION POBLACION
5-02-13-070	DIVIDER FOR TRANSFORMER (ENCLOSURE) & FASCIA	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	20,000.00	20,000.00	-	AT PUMP STATION POBLACION




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5-02-13-040	REHABILITATION OF PRODUCTION OFFICE	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	11,000.00	11,000.00	-	AT PRODUCTION OFFICE
<b>GRAND TOTAL</b>										<b>₱ 33,228,451.01</b>	<b>₱ 10,893,451.01</b>	<b>₱ 22,335,000.00</b>	

Prepared by:


  
**Cecilia M. Pimpin**  
 Senior Internal Control Officer B/  
 BAC Secretariat


  
**Ayla Angela S. Chan**  
 Administrative Services Aide

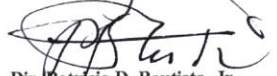
Approved by:

  
**Dir. Lourdes B. Veloria**  
 BOD Chairman

End-user Representative:

  
**Marlene Constanca F. Manaois, J.D.**  
 Division Manager C - Administrative and General Services/  
 BAC Chairperson

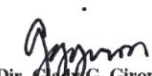
  
**Rusty Mark V. Flores, CPA**  
 Division Manager C - Finance and Commercial

  
**Dir. Patricio D. Bautista, Jr.**  
 BOD Vice-Chairman

  
**Dir. Erlinda C. Tambaoan**  
 BOD Secretary

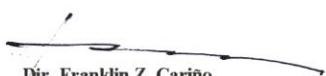
  
**Engr. Casimero G. Claveria**  
 Division Manager C - Production and Water Quality

  
**Engr. Aquilino F. Misagal**  
 Division Manager C - Engineering and Construction

  
**Dir. Gaudencio G. Giron**  
 BOD Member

Recommending Approval:

  
**Flordeliza S. Tejano**  
 General Manager C

  
**Dir. Franklin Z. Cariño**  
 BOD Member